

Section I

PROGRAM AND FINANCIAL OVERVIEW

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2004-2005
SAFE AND DRUG FREE SCHOOLS PROGRAM COMPONENT BREAKDOWN
EXPENDITURES, PARTICIPANTS

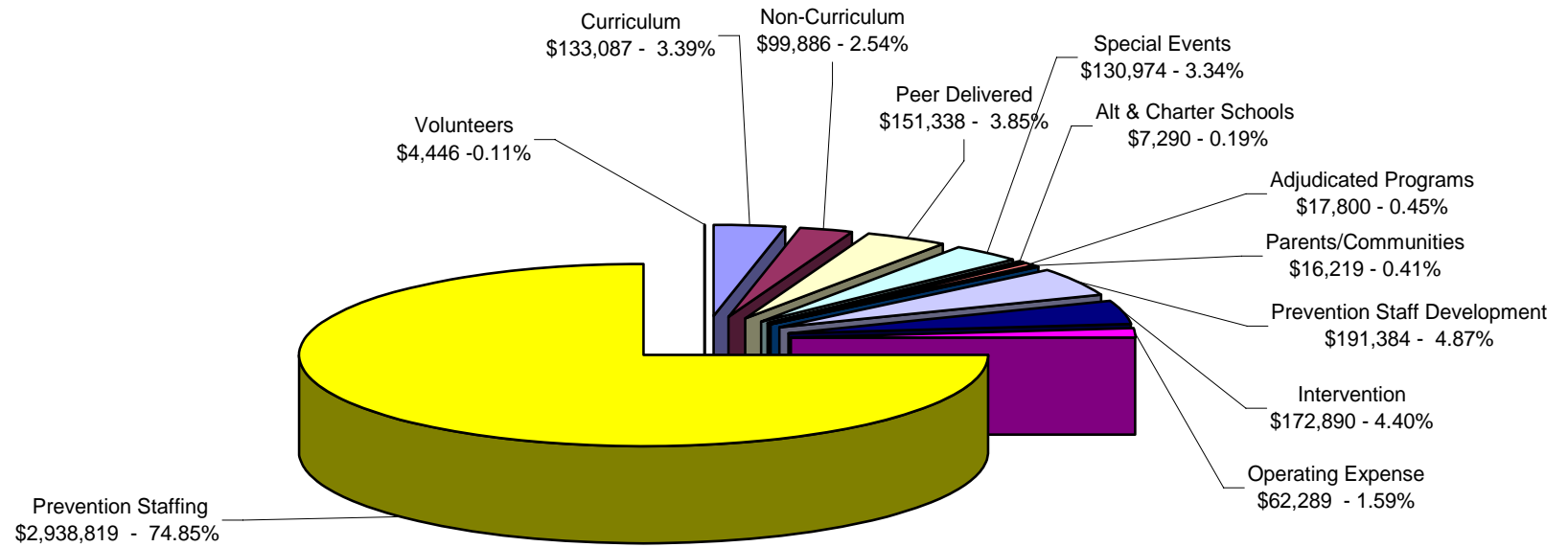
State Tobacco Appropriation Including Cigarette and Lottery Tax Revenue	4,700,000	Title IV Federal Appropriation	2,152,629
District Flowthrough District Base @ \$1500 x 116 = \$174,000	4,132,500	District Flowthrough	1,601,556
Forensic Lab	250,000	Program-5%	51,663
Discretionary - Includes \$80,000 for Idaho Commission on Hispanic Affairs	217,500	Administration-4%	68,884
Administration	100,000	20% Reserve Portion Competitive Greatest Need Grants = \$215,263	430,526
School survey-grades 6, 8 & 12, State Advisory Board, Technical Assistance and Training.		Community Service Grants = \$215,263	

Total Program Participation = 1,211,149
Comprehensive Approach – participants are involved in more than one activity, service or program
Volunteer Hours = 494,077

Program Category	Explanation	Participation	State Tobacco Tax	% of State	Federal Expenditures	% of Fed
Curriculum	Prevention programs implemented and taught in classroom during school day	465,712	133,087	3.39%	86,554	5.69%
Non-Curriculum	Activities that emphasize and reinforce prevention programs before and after school and during lunch. Including 16,936 in after-school programs	164,568	99,886	2.54%	72,117	4.7%
Peer-Delivered	Youth led activities such as peer mediation, cross-age teaching, Natural Helpers	70,710	151,338	3.85%	76,024	5.0%
Special Events	Assemblies, presentations, and activities that reinforce prevention efforts	287,628	130,974	3.34%	59,162	3.9%
Alternative & Charter Schools	Programs established in alternative school teaching environment, charter schools Alt Schools = 3,233 Charter Schools = 2,079	5,312	7,290	0.19%	4,454	0.3%
Adjudicated (Programs servicing youth in/from Juvenile Corrections)	Prevention Programs such as "the Parent Project"	10,063	17,800	0.45%	-	0.0%
Parents/Communities	Awareness/educational prevention and parenting skills programs	52,874	16,219	0.41%	31,016	2.04%
Volunteers	Comprehensive approach and costs associated with prevention volunteer activities	32,195	4,446	0.11%	-	0.0%
	Volunteers Hours = 494,077					
Prevention Staffing Development	Staff involved in implementing prevention programs, workshops, seminars and trainings	7,385	191,384	4.87%	163,107	10.7%
Intervention	Services or activities that provide help such as Student Assistance Programs (SAP), counseling, drug/alcohol assessments including SAP Referrals = 101,336 Drug Testing Program = 10,704 Assessments & Referrals = 2,381	114,421	172,890	4.40%	97,643	6.4%
Operating Expense	Prevention program materials, supplies, mailing, copies, indirect costs		62,289	1.59%	44,383	2.9%
Prevention Program Staffing	Prevention program implementation personnel and costs in implementing prevention programs.	280.67	2,938,819	74.85%	885,606	58.3%
	Total	1,211,149	\$3,926,422	100.00%	\$ 1,520,066	100.0%

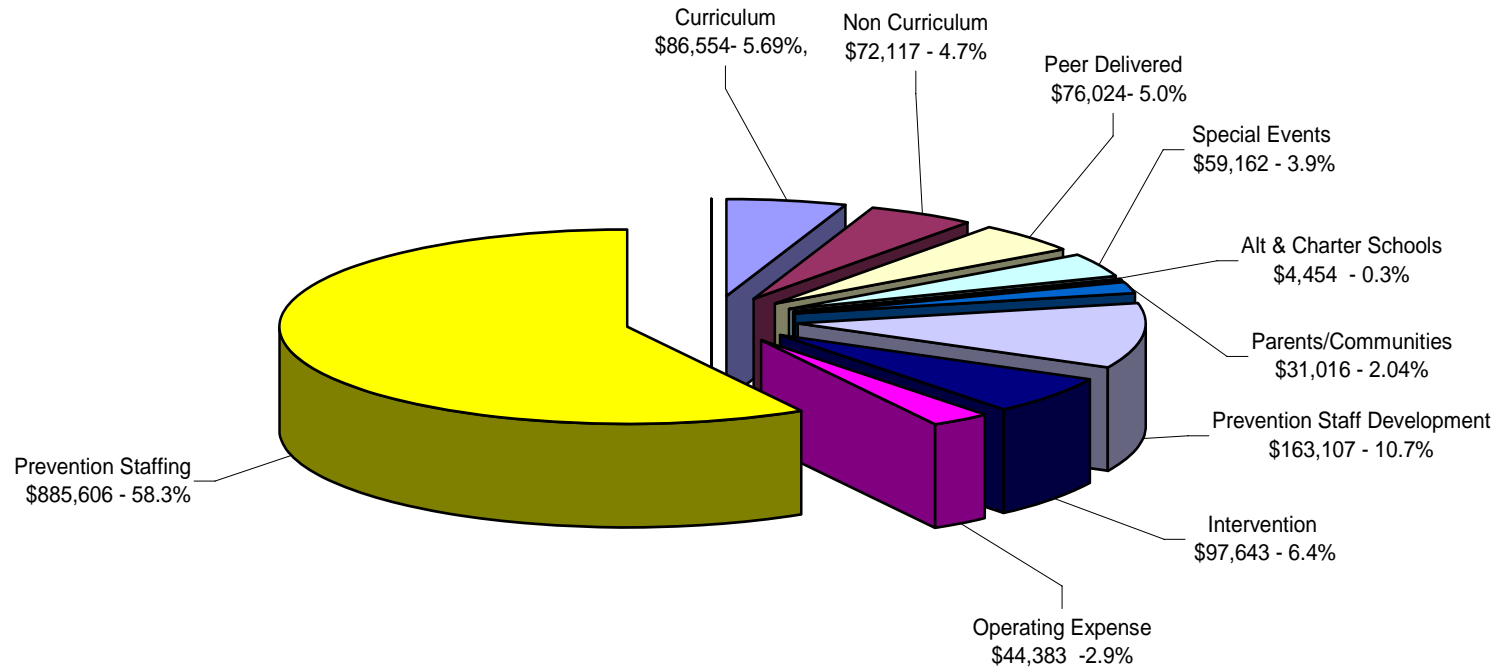
Volunteer Service Hours 1997-2005								
Year	1998	1999	2000	2001	2002	2003	2004	2005
Volunteer Hours	298,376	340,525	210,602	310,153	358,014	381,320	518,877	494,077

2004-2005 State Tobacco Tax District Flowthrough Expenditures
\$3,926,422



2004-2005 Federal Title IV District Flowthrough Expenditures - \$1,520,066

There was no expense reported for volunteer activities



2004-2005 State and Federal District Allocations

District	No.	State	District	Federal
ABERDEEN	58	15,943	ABERDEEN	7,432
AMERICAN FALLS	381	28,238	AMERICAN FALLS	13,864
ARBON	383	1,674	ARBON	47
ARCO (BUTTE)	111	9,525	ARCO	9,366
Id Virtual Academy*	781	14,300		
AVERY	394	1,942	AVERY	527
BASIN	72	8,456	BASIN	2,958
BEAR LAKE	33	23,862	BEAR LAKE	7,927
BLACKFOOT	55	66,674	BLACKFOOT	36,370
Blackfoot Charter	55a	913		-
BLAINE CO.	61	50,058	BLAINE CO.	13,765
BLISS	234	4,517	BLISS	1,315
BOISE	1	411,402	BOISE	158,362
Answer Charter	492	2,260		-
Hidden Springs Charter	772	5,168		
BONNEVILLE	93	125,452	BONNEVILLE	40,164
BOUNDARY CO.	101	26,610	BOUNDARY CO.	16,073
BRUNEAU GR-VIEW	365	8,823	BRUNEAU GR-VIEW	5,531
BUHL	412	22,760	BUHL	11,455
CALDWELL	132	96,356	CALDWELL	57,488
CAMAS CO.	121	3,954	CAMAS CO.	717
CAMBRIDGE	432	4,220	CAMBRIDGE	1,898
CASCADE	422	7,309	CASCADE	3,189
CASSIA CO.	151	81,517	CASSIA CO.	36,592
CASTLEFORD	417	7,287	CASTLEFORD	2,768
CHALLIS	181	9,780	CHALLIS	4,375
CLARK	161	4,672	CLARK	1,937
COEUR D'ALENE	271	152,894	COEUR D'ALENE	53,049
C d'A Academy*	774	4,746		
COTTONWOOD	242	9,179	COTTONWOOD	2,766
COUNCIL	13	6,813	COUNCIL	2,341
CULDESAC	342	4,700	CULDESAC	1,272
DIETRICH	314	4,467	DIETRICH	2,519
EMMETT	221	48,861	EMMETT	20,186
FILER	413	22,511	FILER	7,828
FIRTH	59	16,492	FIRTH	5,221
FREMONT CO.	215	38,646	FREMONT CO.	18,036
FRUITLAND	373	26,171	FRUITLAND	10,699
GARDEN VALLEY	71	6,258	GARDEN VALLEY	1,802
GENESEE	282	6,760	GENESEE	1,769
GLENNS FERRY	192	10,897	GLENNS FERRY	6,933
GOODING	231	21,663	GOODING	11,716
GRACE	148	9,783	GRACE	3,989
GRANGEVILLE	241	24,990	GRANGEVILLE	16,353
HAGERMAN	233	8,045	HAGERMAN	2,168
HANSEN	415	7,638	HANSEN	3,739
HIGHLAND	305	5,347	HIGHLAND	1,767
HOMEDALE	370	22,323	HOMEDALE	10,631
HORSESHOE BEND	73	6,480	HORSESHOE BEND	2,175
IDAHO FALLS	91	168,723	IDAHO FALLS	57,256
Idaho Sch Deaf & Blind	592	3,001	ISDB	707
JEFFERSON CO.	251	64,929	JEFFERSON CO.	20,356
JEROME	261	49,133	JEROME	22,647
KAMIAH	304	10,035	KAMIAH	4,181
KELLOGG	391	23,690	KELLOGG	13,178
KENDRICK	283	6,817	KENDRICK	2,483
KIMBERLY	414	23,017	KIMBERLY	5,552
KOOTENAI	274	5,956	KOOTENAI	2,084
KUNA	3	54,503	KUNA	20,820
LAKE PEND OREILLE	84	66,766	LAKE PEND OREILLE (82)	34,890
Sandpoint ChtrSch*	779	1,410		
LAKELAND	272	67,683	LAKELAND	26,903
LAPWAI	341	9,305	LAPWAI	5,234
LEWISTON	340	82,833	LEWISTON	34,220

NOTE: 1 Non-participating charter schools are indicated with an asterisk and the allocation is added to the district total

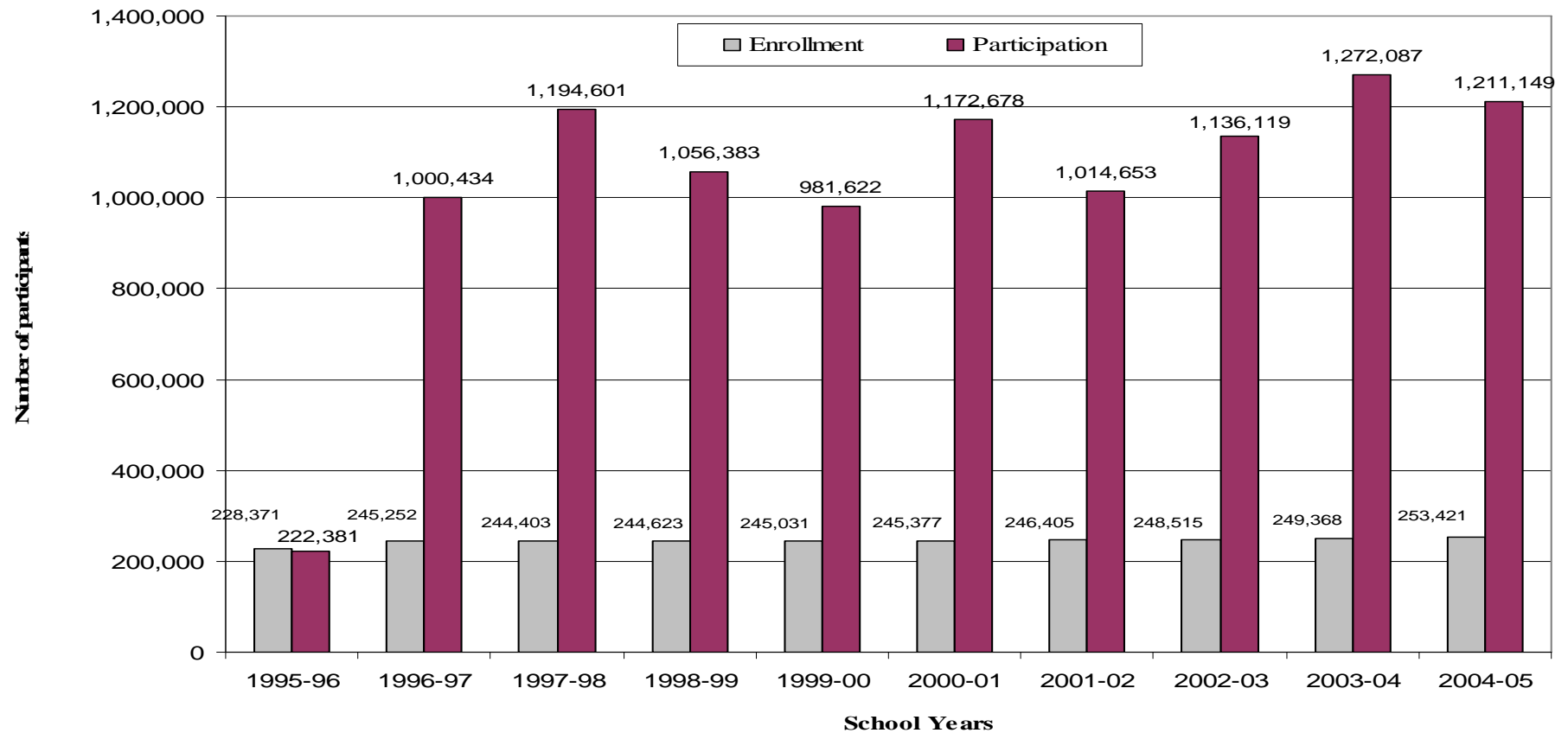
2 Any charter school that is not a local education agency (LEA) is not eligible for federal funds.

District	No.	State	District	Federal
MACKAY	182	5,144	MACKAY	1,937
MADISON	321	66,753	MADISON	21,973
MARSH VALLEY	21	24,015	MARSH VALLEY	9,163
MARSING	363	13,461	MARSING	6,345
McCALL DONNELLY	421	17,027	McCALL DONNELLY	6,015
MEADOWS VALLEY	11	4,484	MEADOWS VALLEY	1,630
MELBA	136	12,645	MELBA	4,148
MERIDIAN	002	421,380	MERIDIAN	104,263
Meridian Chtr Acdmy*	768	2,777		-
MIDDLETON	134	39,758	MIDDLETON	14,778
MIDVALE	433	3,514	MIDVALE	1,322
MINIDOKA CO.	331	70,008	MINIDOKA CO.	33,190
MOSCOW	281	40,728	MOSCOW	12,629
Renaissance Charter*	778	1,496		
Moscow Charter	775	1,700		-
MOUNTAIN HOME	193	72,902	MOUNTAIN HOME	26,796
RMcKennaVirtHS*	782	1,907		
MULLAN	392	3,810	MULLAN	1,112
MURTAUGH	418	5,124	MURTAUGH	2,038
NAMPA	131	193,978	NAMPA	78,927
Liberty/Nampa Charter	131c	5,452		
NEW PLYMOUTH	372	17,073	NEW PLYMOUTH	7,197
NEZPERCE	302	4,461	NEZPERCE	1,199
NORTH GEM	149	4,359	NORTH GEM	1,460
NOTUS	135	6,848	NOTUS	2,544
ONEIDA	351	16,281	ONEIDA	5,265
OROFINO	171	26,097	OROFINO	11,144
PARMA	137	18,151	PARMA	8,576
PAYETTE	371	31,025	PAYETTE	14,382
PLEASANT VALLEY	364	1,834	PLEASANT VALLEY	104
PLUMMER/WORLEY	44	8,986	PLUMMERWORLEY	8,265
POCATELLO	25	192,145	POCATELLO	87,098
Pocatello Commun Charter*	777	2,872		-
POST FALLS	273	77,796	POST FALLS	35,015
POTLATCH	285	10,230	POTLATCH	3,697
PRAIRIE	191	1,580	PRAIRIE	12
PRESTON	201	40,821	PRESTON	11,132
RICHFIELD	316	4,846	RICHFIELD	1,708
RIRIE	252	12,612	RIRIE	4,191
ROCKLAND	382	3,926	ROCKLAND	1,018
SALMON	291	18,882	SALMON	8,526
SHELLEY	60	32,828	SHELLEY	10,313
SHOSHONE	312	9,868	SHOSHONE	2,645
SNAKE RIVER	52	34,736	SNAKE RIVER	10,848
Id Ldrshp Academy*	780	2,191		
SODA SPRINGS	150	18,007	SODA SPRINGS	4,689
SOUTH LEMHI	292	3,396	SOUTH LEMHI	1,803
ST. MARIES	41	19,521	ST. MARIES	
SUGAR-SALEM	322	22,050	SUGAR-SALEM	6,086
SWAN VALLEY	92	2,426	SWAN VALLEY	399
TETON CO.	401	23,820	TETON CO.	8,871
THREE CREEK	416	1,587	THREE CREEK	64
TROY	287	6,475	TROY	2,558
TWIN FALLS	411	112,956	TWIN FALLS	49,610
VALLEY	262	11,479	VALLEY	4,810
VALLIVUE	139	66,415	VALLIVUE	21,120
W BONNER	83	25,403	WEST BONNER	13,056
WALLACE	393	10,574	WALLACE	5,873
WEISER	431	27,546	WEISER	12,090
WENDELL	232	18,468	WENDELL	8,094
WEST JEFFERSON	253	12,247	WEST JEFFERSON	7,150
WEST SIDE	202	10,570	WEST SIDE	4,717
WHITEPINE	288	5,790	WHITE PINE	2,315
WILDER	133	11,421	WILDER	8,129
DEPT JUVENILE CORRECTIONS	709	4,103	DJC	0
Total		4,132,503	Total	1,601,556

NOTE: 1 Non-participating charter schools are indicated with an asterisk and the allocation is added to the district total
2 Any charter school that is not a local education agency (LEA) is not eligible for federal funds.

2004-2005 –School Districts Not Participating					
District	No.	State	District		Federal
PRAIRIE	191	1,580	PRAIRIE		12
PLEASANT VALLEY	364	1,834	PLEASANT VALLEY		104
ARBON	383	1,674	ARBON		47
THREE CREEK ELEM	416	1,587	THREE CREEK ELEM		64
DJCC	709	4,103	DJCC		-
SUBTOTAL		10,778			227
IDAHO VIRTUAL ACADEMY	781	14,300			
		25,078			
MINIGRANTS- REGIONAL CONSORTIUM		(25,000.00)			
BALANCE		78			

1996-2005 Overview – State Tobacco Tax and Federal Title IV Appropriation, Enrollment and Participation
Comprehensive Approach – Participants are involved in more than one activity, service or program.



Year	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Funding-State	\$7.0	\$7.0	\$7.0	\$5.5	\$5.2	\$4.7	\$4.7	\$4.7	\$4.7	\$4.7
Funding- Federal	\$1.7	\$1.7	\$2.1	\$2.1	\$1.7	\$1.7	\$1.7	\$2.3	\$2.3	\$2.1

Note 1: For 2003-2004, the appropriation was \$4.7 million. Due to the uncertainty of revenue to be generated because of the increase in the cigarette tax, the allocation to districts was \$4.5 million

Note 2: Comprehensive participation tracking began in 1996-1997.